

Chief Executive Officer: Gary Gleason,
General Manager
(805)963-3364

Modal Information

Bus

Operating Expense per Vehicle Revenue Mile

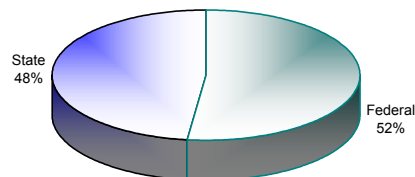
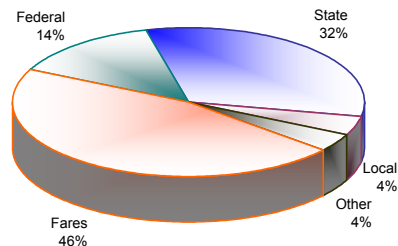
Year	Operating Expense per Vehicle Revenue Mile
96	\$4.00
97	\$4.20
98	\$4.30
99	\$4.60
00	\$5.00

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
96	\$0.40
97	\$0.40
98	\$0.38
99	\$0.42
00	\$0.45

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
96	3.00
97	3.05
98	3.10
99	3.15
00	3.20

² Includes Federal capital funds used to pay for operating expenses.